

CHEMUNG & SCHUYLER COUNTY  
CATHOLIC CHARITIES  
ANNUAL REPORT 2013

*Help that works,  
Hope that lasts...*



# Catholic Charities



Chemung & Schuyler

## Table of Contents:

Executive Letter ..... 2

Board of Directors ..... 3

Our Impact ..... 4

2013 Audited Financials ... 5-6

Personal Stories of Success:

Cynthia ..... 7-8

Presentation of 2013 Donors:

Chemung County .... 9-13

Schuyler County ..... 13-14



# Dear Community Partners,

I'm writing this cover letter for the 2013 Annual Report to thank you, the family we call Catholic Charities – an alliance of Staff, Volunteers, Board Members, Donors and Compassionate Community Members and Businesses, for our success in 2013.

Last year, I said that it was, and it continues to be, my intention to strengthen our mission by growing our relationship with the Catholic Parishes and Faith Communities, to strengthen our financial capacity so that we can continue our good work, and to strengthen our delivery of residential services. That work continues. System change does not happen overnight.

As we realize that we are all connected and then live our lives in a way that connects us to each other, we are able to fill the insufficiency in the world around us. We will figure out that there is enough for everyone:  
When we see hungry people...we will find a way to feed them!  
When we see people who need clothing...we will find a way to clothe them!  
When we see people who need safety and shelter...we will find a way to shelter them!


And, that is what Catholic Charities does, with your help, we figure out a way so there is enough!

As I look at the challenges of 2014 and beyond, I can say they are great. There is much change underway particularly at the federal and state levels that will require us to be nimble and flexible as an organization. There have been statements made in some corners that half of the non-profit organizations in the state will not exist in the near future. But we will! To be proactive we have started a strategic planning process in 2014.

It is my hope that as you read the following pages you will be inspired to continue doing good works of service for others; to share your gift of hope and compassion. Our commitment is to build a just and compassionate society rooted in the dignity of all people. And, as good stewards of this mission, we will continue our effort to reduce poverty, promote healthy individual and family life, collaborate with faith communities and advocate for justice and peace.

I ask you to continue your support as you help us provide enough for everyone in our communities.

Respectfully,



Charles Nocera, Executive Director

## Board of Directors

**Steve Agan**

Lawyer, Sayles and Evans

**Ronald Allison, Vice-Chair**

Retired, Chemung Canal Trust Company

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Retired, Corning Community College

**Bill Burns**

Client Advocate

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**Caryl Cavalier**

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Pastor, First Presbyterian Church

**Armand Fusco**

Business Manager, St. Mary Our Mother

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Retired, EPC

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Director, Sullivan Trial Legal Soc.

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**Charles Nocera, Ex-Officio Member**

Executive Director

**Debra MacDonald, Ex-Officio Member**

Schuyler Agency Director

## Schuyler County Advisory Board

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Fidelis Care New York

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Retired, RN

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Retired, Teacher  
Watkins Glen School District

**Sue Randall**

Retired, DSS

**Pamela Swarts**

NYSEG

**Rebecca Weichenthal**

Schuyler County DSS

# Our 2013 Impact

## Chemung County:

**5,606 parents and children** received emergency food with the assistance of caring volunteers who donated over **4,000 hours** of their time.

**316 individuals and children** were provided with emergency shelter and received meals and support on their journey toward permanent housing.

**143 individuals** received prescription assistance.

**425 individuals and families** were provided housing and residential support services.

## Schuyler County:

**80 victims** of domestic violence received advocacy and support to develop healthier lives.

During an average month, **361 households** received emergency food from Schuyler Outreach Food Pantry.

**234 individuals** donated over **23,000 hours** of their time through the RSVP of Schuyler & Yates Counties



## 2013 Financial Narrative

Catholic Charities of Chemung/Schuylers operating funds come from federal, state and local government grants and contracts, Medicaid, Program Income, United Way, Diocesan Support, Private Contributions and Investment Income. In 2013, our total operating revenues for the fiscal year were \$5,648,047 and exceeded operating expenses resulting in a change to net assets of \$52,545.

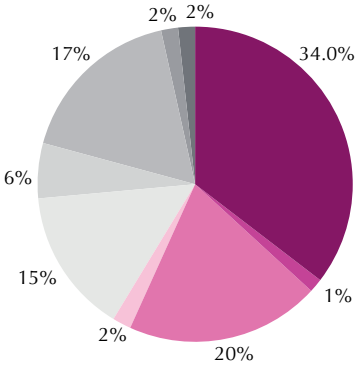
In keeping with our commitment to fulfill our mission, our expenditures – personnel, specific assistance, operating and administrative, stimulate our local economy through employment, renting from local landlords and purchasing from local vendors.

Our primary Program Expenses in 2013 were:

- Employee Salaries and Benefits of \$2,837,048
- Occupancy, Specific Assistance to Individuals (temporary rent, deposits and utility payments), and Food of \$383,802
- Operating Expenses of \$1,953,714
- General/Administrative of \$420,938

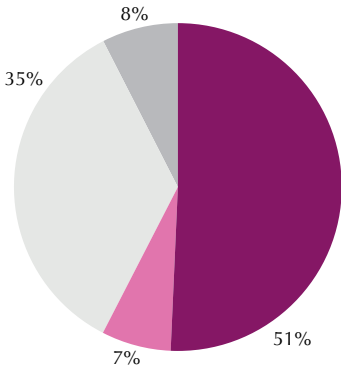
Our Fundraising Expenses were \$64,021; costing us 20 cents to raise each dollar. In addition, our general and administrative costs totaled \$420,938 or 8% of our 2013 operating expenses. Catholic Charities is proud to report that the majority of our operating revenue was spent on programs including direct client assistance.

# 2013 Audited Financials



## Support & Revenues:

Federal & State Awards	\$1,999,905
Diocesan Support	\$80,031
County/Other Awards	\$1,125,941
United Way	\$108,034
Medicaid	\$840,651
Contributions/ Fundraising	\$319,457
Program Income	\$977,705
Investment Return	\$98,274
Other Income	\$98,049
<b>Total Revenues</b>	<b>\$5,648,047</b>



## Expenses:

Personnel Costs	\$2,837,048
Specific Assistance	\$383,802
Operating	\$1,953,714
General/Administrative	\$420,938
<b>Total Expenses:</b>	<b>\$5,595,502</b>

## Net Surplus/(Deficit):

**\$52,545**





## *Cynthia's Story*

Cynthia moved to Elmira for her husband's job, leaving her family behind. She experienced physical and emotional abuse for 13 years until he threatened her life. Cynthia realized she must leave. "It's hard to get out and away from that person...I don't really understand why (I didn't leave), other than I was scared. Scared of having to start over, scared of what he may or may not do to me."

After leaving her husband, Cynthia continued working and attending Elmira Business Institute, but later lost her job, vehicle and apartment. Cynthia began a cycle of couch-surfing with friends – a very “unsettling” time in her life. Cynthia came to Catholic Charities' Second Place East Homeless Shelter in July 2014. It took her two months to find another place to live. During this whole process, Cynthia only missed a couple days of school. Spring 2015 she will take her exam to become a Certified Medical Assistant.

“I am so grateful that there is help out there, I was getting to the point where I was going to have to sleep under the bridge. The Shelter worked with me, my schooling and job. The staff was very encouraging and supportive.” Cynthia now has her own apartment, cat, job and “goals.” “I thought of myself as a victim for a while, but not anymore...it's helped me become stronger. I'm very determined to get what I want... I have the confidence.” Cynthia shows that with a little help and motivation, anything is possible.

**In deep appreciation of your support, Catholic Charities is pleased to acknowledge your gifts which include cumulative donations beginning January 1, 2013 to December 31, 2013.**

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Dawn Adams  
Edmund and Mary Adamus  
Robert and Dagmar Adkins  
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Arnot Ogden Laboratory  
Bobby K Entertainment  
Cameron Manufacturing & Design  
Cappy's  
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Chemung Supply Corporation  
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Community Foundation  
Cooper, Pautz & Weiermiller, LLP  
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CSEA Local 002  
Diocesan Life Issues Office  
Donna Rae's Cleaning  
Dr. Mark Schuller, D.D.S., P.C.  
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Elmira Business Institute  
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Feinstein Family Fund  
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First Presbyterian Church of Elmira  
First United Church of Christ  
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Four Seasons Travel  
GCP Discount Liquors  
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Hale Contracting, Inc.  
Holy Family Catholic School Parent Assoc  
Howell Liberatore & Associates, Inc.  
Industrial & Domestic Electric Motors  
Jewish Center & Fed. of the Twin Tiers  
Kennedy Valve Company  
Ladies Ancient Order of Hibernians  
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Ladies of Charity  
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Light's Bakery  
McClure's Meats and Deli  
Mount Saviour Monastery  
Perry & Carroll, Inc.  
Petie's Purse  
Ransom Properties, LLC  
Saxe Stained Glass Windows  
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Sherwin Williams  
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## Chemung & Schuyler County

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St. Mary's Parish  
Stanley's Paving  
The Hilliard Corporation  
Tobacco Cessation Ctr  
Vulcraft of New York, Inc  
Wegmans Food Markets, Inc. - Elmira  
Wilson Restaurant Equipment

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Sue and David Randall  
Maria Rondinaro  
Tom and Nancy Ruda

## Schuyler County

Leroy Schroeder	First Presbyterian Church of Hector
Leslie and Bonnifer Schweizer	First Presbyterian Church of Watkins Glen
Elizabeth Scuteri	Five Points Correctional Facility
Bridgette Searles	GWRRR PA Chapter(R)
Anna Sgrecci	Harold's Garage
Harold and Judith Shafer	Health Ministry of the So. Tier
Joseph Sheridan	Hudson Champlain Region PCA
Philip Simiele	Ladies Auxillary to VFW 2674
David Soper	LaLomia Family Trust
Stephen and Theresa Spaulding	McAfee Inc. Matching Gifts Program
Theodore Specchio	Monterey Shock Incarceration Correctional Facility
Christine Sproule	Montour Falls Moose Lodge
Beverly Stamp	Moreland Presbyterian Church
Frank Steber	Odessa Baptist Church
Dan Strong and Barry Obergefell	Odessa-Catharine United Methodist Church
Harry Suits, Jr.	Once Again Shoppe
Myron and Pam Swarts	Reisinger's Apple Country
Fred Tanneberger	Schuyler County Italian American Festival
Lee Titus	Seneca Santa
Joan Todd	St. Benedict's Church
Myrtle VanZile**	St. Mary's Guild
Donna Vary	St. Mary's of the Lake Church
Gerald Voorhees	The Montour House
Thomas Wade	United Steelworkers
Kris Walker	United Way of Broome County, Inc.
Paul Wehrung	United Way of Schuyler County, Inc.
Scott and Lorraine Welliver	United Way of the Southern Tier
Franklin and Joyce Wilson	United Way of Tompkins County
Joseph Wilson	Visions Federal Credit Union
Jane Winters	Walmart Foundation
AAA Western & Central New York	Watkins Glen United Methodist Church
Beaver Dams United Methodist Church	Watkins Montour Lions Club
Burdett United Methodist Church	Wednesday Afternoon Club
Catherine Mother's Club	West Wind Consulting Strategies in Fund Raising, LLC
Cayuta Free Church	Women of the Moose #1401
Church World Service, Inc.	
Columbia Gas Transmission Corporation	
Dandy Mini Marts, Inc.	
Echoes of the Glen Bed & Breakfast	
Episcopal Parishes of Schuyler County	
Feinstein Family Fund	
First Baptist Church of Montour Falls	
First Baptist Church of Watkins Glen	
First Presbyterian Church of Burdett	

\*\* Deceased

If your name is misspelled or missing, please accept our apologies & contact us at 734-9784 x 2145 so that we can correct the error.

Catholic Charities



Chemung & Schuyler  
**Catholic Charities Main Office**  
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