

CHEMUNG & SCHUYLER
CATHOLIC CHARITIES
ANNUAL REPORT 2018



Chemung & Schuyler

215 E Church St, Elmira, NY 14901
607.734.9784 www.cs-cc.org

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Dear Community Partners,

A safe place to sleep. A hot meal. A promise for a better tomorrow.

This is what our donors mean to the adults and children we serve at Catholic Charities of Chemung/Schuyler.

We want our supporters to know we are putting their donations to good use. With their help, Catholic Charities is providing adults in Chemung and Schuyler Counties with the skills necessary to turn their lives around: emergency shelter, food, identifying long-term housing, addiction treatment, counseling and more.

Breaking the cycle of poverty isn't easy... but they don't expect it to be. All they ask for is a chance. A chance for themselves and their children. A chance you have given them. And a chance many others need.

Compassion. Commitment. Respect. We pledge these three words to each person seeking our assistance and to every donor willing to share their support.

In addition, I would like to offer a special thank you to our **Circle of Hope**, a coveted group of individuals and businesses that has gone above and beyond in the last year to ensure the success of Catholic Charities.

It is our honor to provide each of you with an outlet to provide hope to so many.

Thank you for caring,

Charles Nocera, Executive Director

Help that Works. Hope that Lasts!

United Way Community Partner



Client Success: Committed to Recovery

Elizabeth grew up with what she called a “decent childhood.” However, at thirteen, her parents’ divorce caused a tremendous amount of hurt and resentment. Elizabeth lived with her father following the separation, returning to the area ten years later to mend her relationship with her mother. Ultimately, her decision to move home changed her life dramatically. Elizabeth met a man that convinced her that drugs were the solution to her pain. Elizabeth admits, “It was my choice, but it kind of made everything go away. At that point, I didn’t have anything for my mental health. So, I was constantly fighting a battle of super depression. The only way I could be happy was to use and numb the pain...the pain that mental illness brings.”

Elizabeth spent the next four years struggling with her addiction to heroin and crack. “I didn’t have anything. If I could get high on it, I would and that led to me losing custody of my son. That was my wake-up call. My kids don’t deserve that life. Not having anything. Not being able to go and do anything.”

With the help of Catholic Charities, other agencies and her desire to change, Elizabeth was able to successfully break her addiction and become the mother she always knew she could be. She has visitation of her six-year-old son and custody of her two little girls, three years and one year. “It’s been hard, but it’s been totally worth it. I just keep my kids in the forefront of my mind. I haven’t had the urge to use because I know what will happen, I’ll lose everything.”

When asked, what’s one word to sum up your relationship with your Catholic Charities’ Case Manager, Elizabeth states “Friendship. My Case Manager is someone I can count on. The bad choices that I make, if I do, she’s going to call me out on it. But she’s not going to abandon me.” Elizabeth’s journey isn’t over. Addiction doesn’t just end, it’s a life-long struggle. However, with the support of her family, community agencies and her reason for transformation - her children - Elizabeth is on a fantastic path to a better life.



Staff Recognition: Jane Sokolowski

Jane Sokolowski, Senior Housing Counselor/Program Coordinator for Catholic Charities of Chemung/Schuyler’s Housing Counseling Services has announced plans to retire effective July 1, 2019.

One of the first to buy her home in the City of Elmira through the First Time Homebuyer Program, Jane later joined the staff of Catholic Charities as a Housing Counselor in 1996. Jane brought her own solid experience of homeownership and her high energy and enthusiasm to encourage the 400+ homebuyers who followed in her footsteps.

Serving as Program Coordinator since 2006, Jane worked to build successful partnerships and working relationships with local lenders and City of Elmira colleagues. She also added mortgage foreclosure prevention counseling to the services provided by the Housing Counseling Department.

Jane’s commitment to continuing education in housing counseling skills and practices (for herself and the entire staff) during these years resulted in creative and successful outcomes for homeowners. Jane is recognized by peers in the Finger Lakes Region and nationwide for her leadership, counseling skills, and creativity. She was also among the first to achieve the prestigious and mandated U.S. Department of Housing and Urban Development (HUD) Certification for Housing Counselors.

One of Jane’s proudest moments was in 2012 when she was recognized as “NeighborWorks America: Counseling Homeowners for Success – Housing Counselor of the Year.”

Jane stated, “I have been honored to know and assist so many homebuyers, homeowners, and community partners over the last 22.5 years. The First Time Homebuyer Program is, and always will be, very near and dear to my heart. The program has assisted 454 families with homeownership in the City of Elmira. My young family was #11 in 1995. I have never forgotten where it all started for me, the help we received to purchase our first home, and then the

Continued next page...

Jane's Story Continued...

opportunity to work and develop the program that has generated over 16 million dollars in mortgages with local lenders. Building community through homeownership – one house at a time.”

The Staff, Board of Directors and Homeowners' Association wish Jane all the best as she retires from Housing Counseling and moves on to her next adventure. We are grateful for her years of service that have improved our community through homeownership. She will be greatly missed!

Upcoming Events

BACK TO SCHOOL DRIVE

July 15th - August 12th, 2019

For a full list of needed supplies and drop off locations, visit www.cs-cc.org

BACK TO SCHOOL KICK-OFF EVENTS

Pre-registration Required- Visit www.cs-cc.org

SCHUYLER COUNTY

Wednesday, August 21, 2019

3:30-5:30 PM

Schuyler Outreach

112 10th St, Watkins Glen, NY

CHEMUNG COUNTY

Thursday, August 29, 2019

3:30-5:30 PM

The Elmira Community Kitchen

160 High St, Elmira, NY

DOMESTIC VIOLENCE AWARENESS EVENTS

SHINE THE LIGHT ON DV

Saturday, October 5, 2019

5:30-7 PM

Wisner Park, Elmira, NY

TAKE A HIKE, DV!

Saturday, October 19, 2019

9:30 AM

Schuyler Outreach

112 10th St, Watkins Glen, NY

EMPTY BOWLS LUNCHEON

Tuesday, October 15, 2019

11:30 AM - 1 PM

Elmira College Campus Center

ANNUAL GALA

Saturday, April 4, 2020

6 PM

Watkins Glen Harbor Hotel

Our 2018 Impact

FOOD, CLOTHING, MEALS

5,012 adults and children received support services through the Samaritan Center ranging from bread and produce, personal care items, infant formula, clothing and prescription assistance.

1,852 individuals received emergency food from Schuyler Outreach Food Pantry.

20,418 free meals were served at the Elmira Community Kitchen with the assistance of **220 volunteers**.

HOUSING & CASE MANAGEMENT

370 adults and 95 children were provided with emergency shelter and received meals and support on their journey toward permanent housing.

85% served were homeless for the first time at admission

387 individuals received financial and/or case management assistance to regain independent living or to prevent displacement from their homes.

258 individuals & families were provided long-term housing assistance with case management and residential support services.

Of the above mentioned housing programs:

85% served remained in or were discharged to stable, permanent housing

89% of those discharged to permanent housing remained in stable housing two years after discharge

16 youth in Foster Care were given the guidance and support to become healthy, independent adults.

97 families were provided mortgage foreclosure prevention counseling with **35 foreclosures** being prevented.

VICTIM & RSVP SERVICES

226 victims of crime and domestic violence received advocacy and support to develop healthier lives.

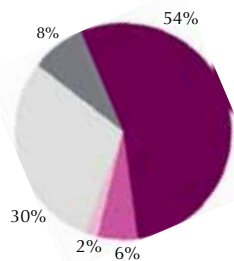
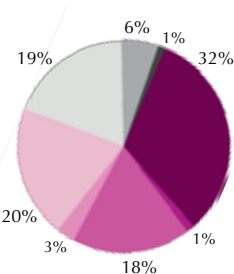
169 seniors donated **11,600 hours** of their time through the RSVP of Schuyler & Yates Counties.

Our 2018 Financials

Catholic Charities of Chemung/Schuyler operating funds come from federal, state and local government grants and contracts, Medicaid, program income, United Way, Diocesan support, private contributions and investment income. In 2018, our total operating revenues for the fiscal year were \$6,393,064, exceeding operating expenses to result in net assets of \$200,104.

In keeping with our commitment to fulfill our mission, our expenditures – personnel, specific assistance, operating and administrative, stimulate our local economy through employment, renting from local landlords and purchasing from local vendors.

Our general and administrative costs totaled \$502,896 or 8% of our 2018 operating expenses. Catholic Charities is proud to report that the majority of our operating revenue was spent on programs including direct client assistance.



Support & Revenues:	
Federal & State Awards	\$2,070,354
Diocesan Support	\$80,031
County/Other Awards	\$1,163,240
United Way	\$180,682
Medicaid	\$1,298,492
Program Income	\$1,221,211
Contributions/Fundraising	\$363,134
Investment Return	(\$53,598)
Other Income	\$69,518
Total Revenues	\$6,393,064

Expenses:	
Personnel Costs	\$3,359,036
Specific Assistance	\$371,396
Fundraising	\$113,153
Operating	\$1,846,479
General/Administrative	\$502,896
Total Expenses:	\$6,192,960

Net Surplus/(Deficit):	\$200,104
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Our 2018 Donors

In deep appreciation of your support, Catholic Charities is pleased to acknowledge your gifts which include cumulative donations beginning 1/1/18 to 12/31/18.

Circle of Hope

A coveted group of individuals and businesses that has gone above and beyond in the last year to ensure the success of Catholic Charities.

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 Douglas G. Anderson - Leigh R. Evans Foundation
 Excellus BlueCross BlueShield
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If your name is misspelled
 or missing,
 please accept our apologies
 and contact us at
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 so that we can correct
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CHEMUNG & SCHUYLER COUNTY
CATHOLIC CHARITIES
ANNUAL REPORT 2018

Our Mission

Inspired by the Gospel and Catholic Social Teaching, our mission is to help fulfill Catholic Charities of the Diocese of Rochester's commitment to build a just and compassionate society rooted in the dignity of all people by reducing poverty, promoting healthy individual and family life, collaborating with faith communities and advocating for justice and peace.

We are committed to serving all individuals in need – regardless of racial, ethnic, cultural or religious origins, ability to pay, or mental, physical or developmental challenges.

